



intelliCon systems

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Our Vision

We stand to build a world-class institution to positively impact the lives of people around us.

Our Mission

Our Mission is to achieve our vision

**intelliCon
Solution
Offerings**

Enterprise Performance Management

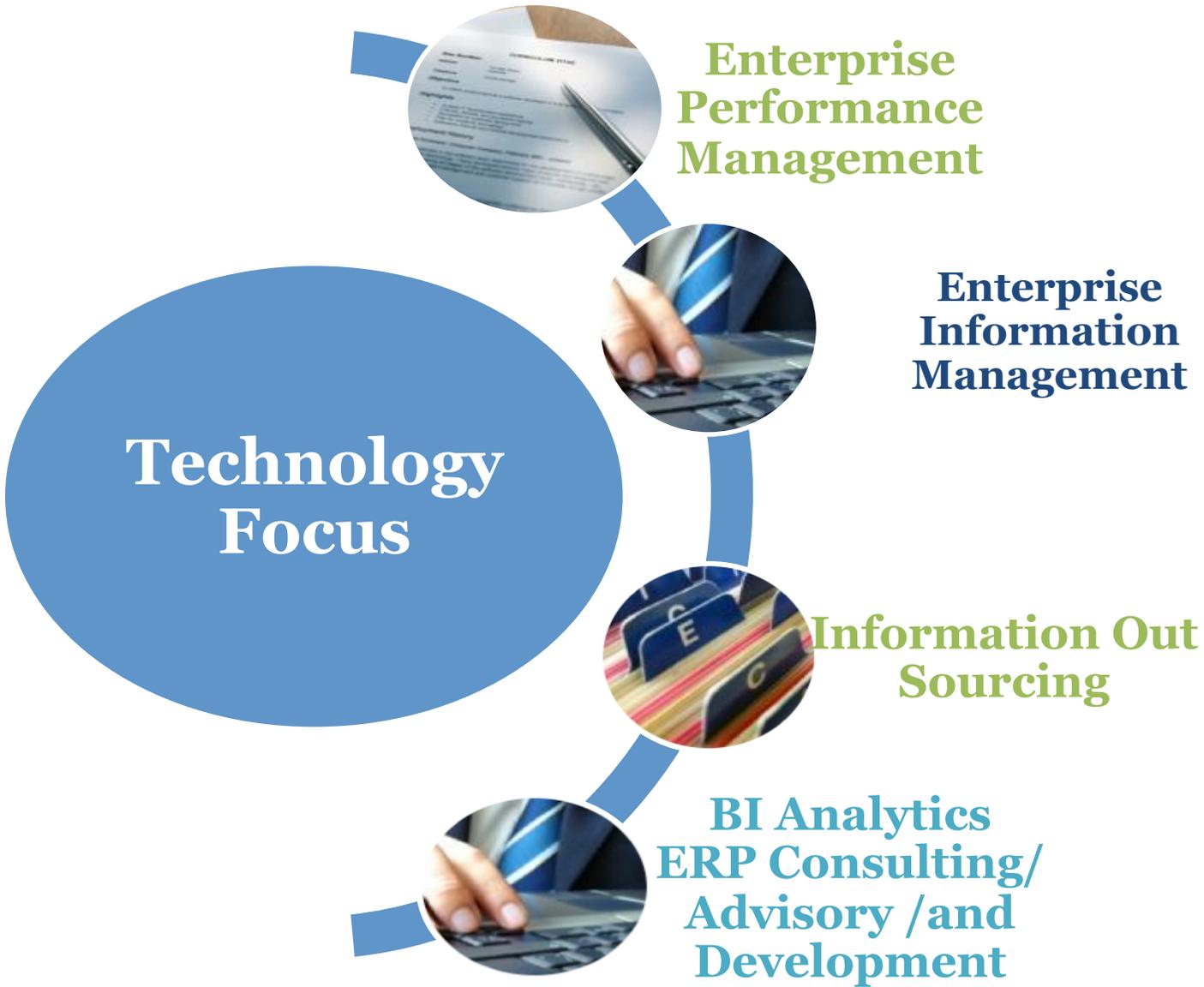
Enterprise Information Management

Information Out Sourcing

Business Intelligence & Analytics

ERP Consulting and Advisory Services

Development and Product Support
Services



Enterprise Information Management

Unleashing the Power of Information



Enterprise Content
Management



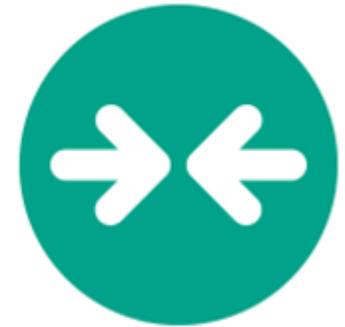
Business Process
Management



Customer Experience
Management



Information
Exchange



Discovery

Enterprise Information Management

Enterprise Information Challenges

Businesses are flooded with documents



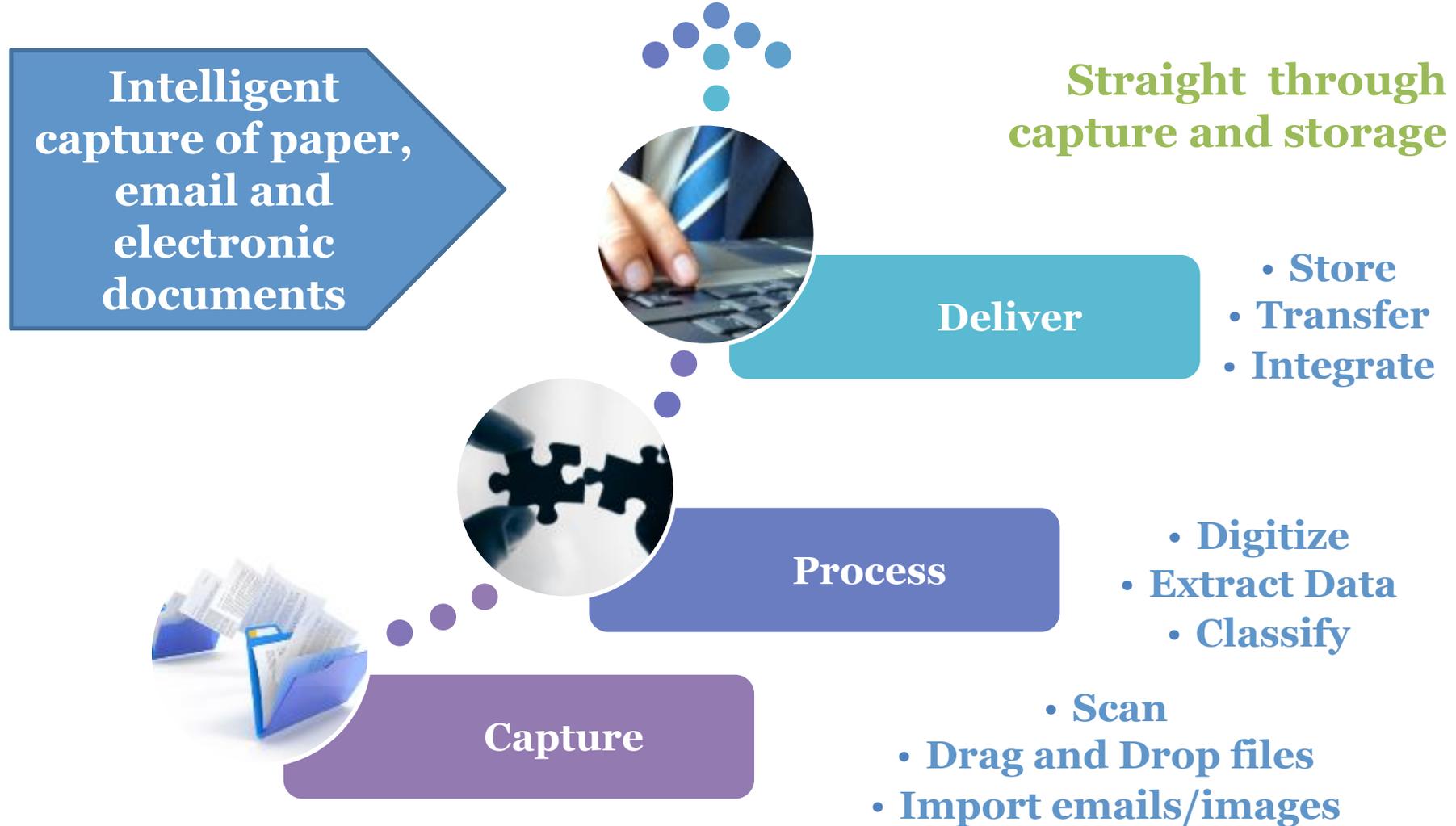
Business documents come in multiple forms



Business documents are needed across locations



intelliCon Solution



**Capture at source –
Any location, any document, anyone**

Value Proposition

Before

Stacks of paper for processing

Hours searching documents

Sensitive files unsecured, lost

Manual paper handling

High copying and courier costs

After

Document capture at source

Quick search and retrieval

On-demand access

Easy sharing across locations

Secured against loss or damage



Process productivity almost doubled in over 50% of companies after installation of document capture technologies*

* AIIM 2011 Survey



Enterprise Document Management

Document Management Challenges



42% managers use wrong information once a week



30 - 40% employee time spent on document tasks



80% of enterprise content is unstructured



Enterprise content is growing at 50% annually



Over 70% information is stored in paper files

Typical Business Scenarios



Urgently need ACME PO received in April 2011 to check goods received....



Someone deleted the audited financials of 2008, there is a audit next week...

Taking hours to find the document I need



Need the latest version of the ABC proposal, client on the phone...

My hard disk crashed and I lost all my client files



The service tax registration expired three weeks ago and nobody knew it

Who updated the policy document last week?

Document Management Solution

**Smart Document
Management for
Business
Documents**



Collaborate

- Discussions
- Notifications
- Authoring



Search

- Quick Search
- Text Search
- Bookmarks



Store

- Document Storage
 - Security
- Version Control

Value Proposition

Before

Information silos
Search and re-creation efforts
Unregulated access
Knowledge retention challenges
Compliance threats

After

On-demand information access
Quick search
Secure storage
Easy work collaboration
Real-time business insights



DMS contributes to improvement of around 25% of employee performance measures* and mitigates compliance risks

* AIIM 2011 Survey



Business Process Automation

Business Process Challenges



Typical Work Scenarios



Handed over the invoice file for approval, waiting for the file to be sent back

Missed the order deadline and didn't realize that it was due yesterday



Didn't have enough information for me to take a decision on time

Who approved this employee hire?



John is on vacation and it will have to wait till he is back



What is the status of the contract finalization?

Sample Automation Processes



**Customer Service
Requests**



**Claims
Management**



**Contract
Management**



**Purchase
Requisition**



Employee Hiring



Accounts Payable

Invoice & Purchasing Workflows



Scan Centre



Scanned Invoice Triggers Workflow

Invoice Recipient



Invoice Review & Acceptance

Reporting Manager



Reporting Manager Approval

AP Personnel



Invoice Validation

LOB



Invoice Posting and Payment

Workflow Layer

Automated workflows
Inbuilt Business Rules
Deadlines and escalations
Event Notifications & Audit Trails
Reports and Dashboards



Vendors



Purchase Order Creation



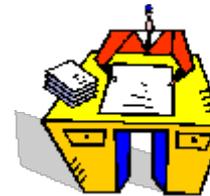
LOB

Procurement Approval



AP Personnel

Reporting Manager Approval



Reporting Manager

Purchase Requisition



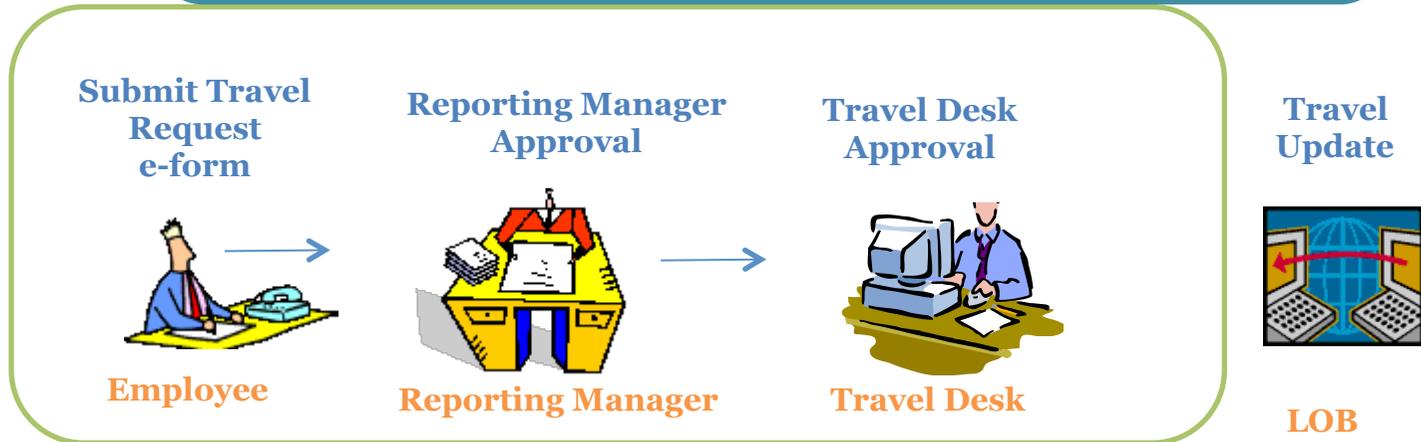
Requestor

Employee Request Workflows

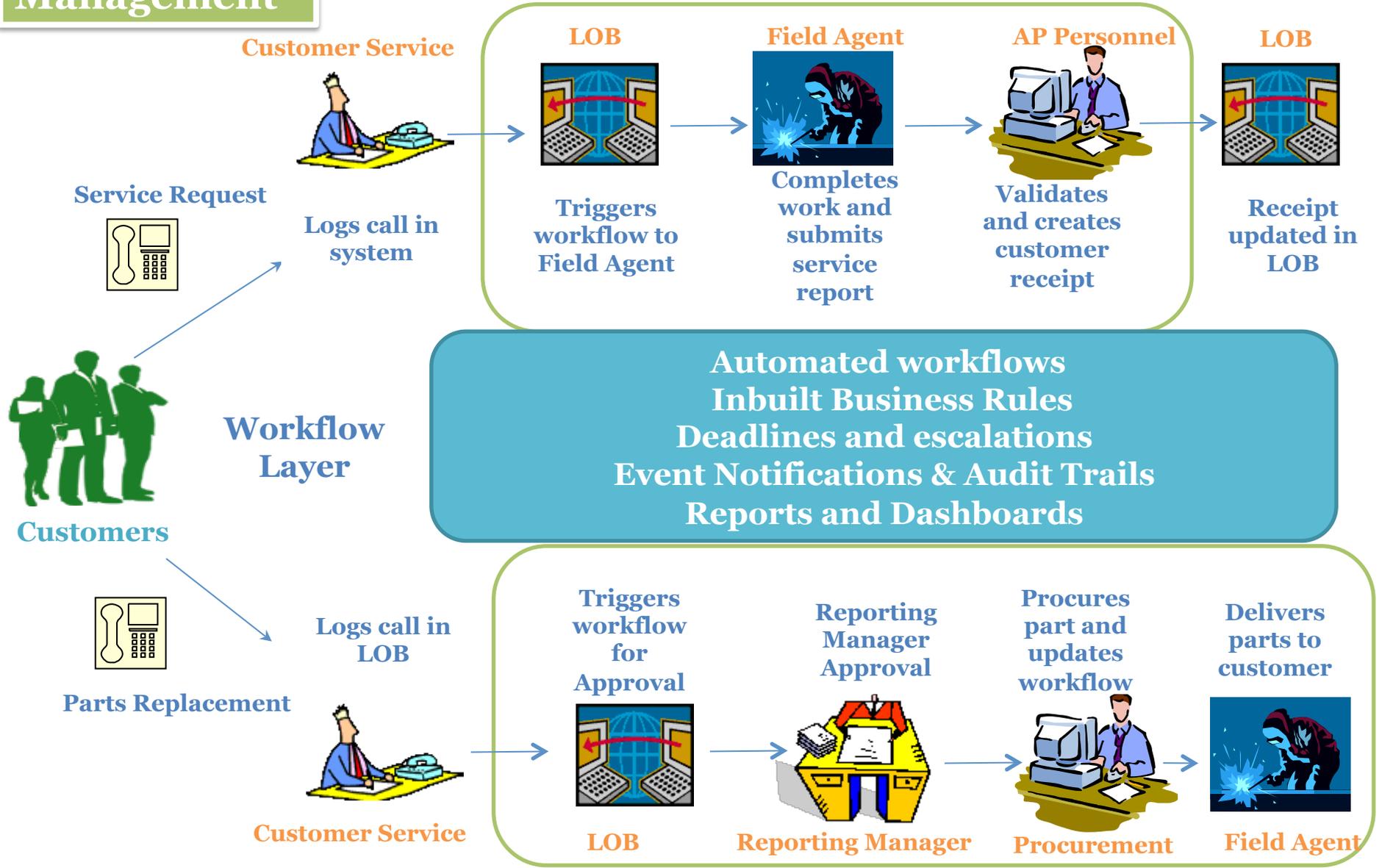


Workflow Layer

Automated workflows
Inbuilt Business Rules
Deadlines and escalations
Event Notifications & Audit Trails
Reports and Dashboards



Service Call Management



Value Proposition

Before

Manual approvals

Lack of monitoring and control

Processing delays

No traceability of bottle-necks

Manual SLA management

After

Automated workflows

Inbuilt rules

SLA alerts and escalations

Real-time reports

Process standardization



Workflow automation offers tangible financial returns of up to 33% from efficiency improvements to clients

* AIIM 2011 Survey



INFORMATION OUTSOURCING SERVICES

Modernize access to your critical records with a single, reliable, confidential and safe solution - from paper to dashboard

Information Outsourcing Services

IntelliCon systems Information Outsourcing Services help businesses optimize mailroom and document management processes, focusing their key employees on core business operations, while lowering costs and increasing information processing speed.

Information Outsourcing Services (IOS) includes:



High-volume, technology-based scanning, data processing, and document management business process services.



Conversion of paper documents, legacy files, microfilm, or microfiche into accurate, retrievable information and either hosting or delivery into your BPM solution, business applications and databases.



Extracting information from your paper files to populate a content management system, for example, SharePoint, with usable information to accelerate your business.



A 100% auditable trail on each file to ensure each page can be tracked and managed, meeting all regulatory compliance requirements.



Information Outsourcing Services

- IntelliCon systems Information Outsourcing Services allow you to focus on your core competencies instead of low-return, administrative tasks. Surface your critical records in seconds using your firm's own search terms to make rapid decisions based on important information.
- IntelliCon systems converted over 20 million records to accurate digital images. Additionally, Information Outsourcing Services group fixed multiple errors in the previous database in existence from a previous vendor, provided paper scanning and interim image hosting services.
- With over 15 years of experience in large-scale, highly confidential records conversions, including human resources, medical records, court documents, titles, and more, IntelliCon systems delivers a cost-effective solution, enabling you to improve and increase process efficiencies while significantly reducing operating expenditures.



Information Outsourcing Services Suite

Electronic Mailroom

Route paper mail to digital documents that can move through your workflow systems, sort inbound mail, and address and send out mail.

Back File Conversion

Enable piles of legacy files and paper to become usable information that can be immediately accessed and leveraged in your business-critical applications.

Image Library Services

Interim hosting of captured images allows customers to maintain contact with critical information during back file conversions to proceed while content repositories are implemented.

Capture/ Redirect

Help your organization sustain critical business processes by providing quality, cost-effective image conversion services in support of your microfilm and digital document imaging systems.

Scanning Support

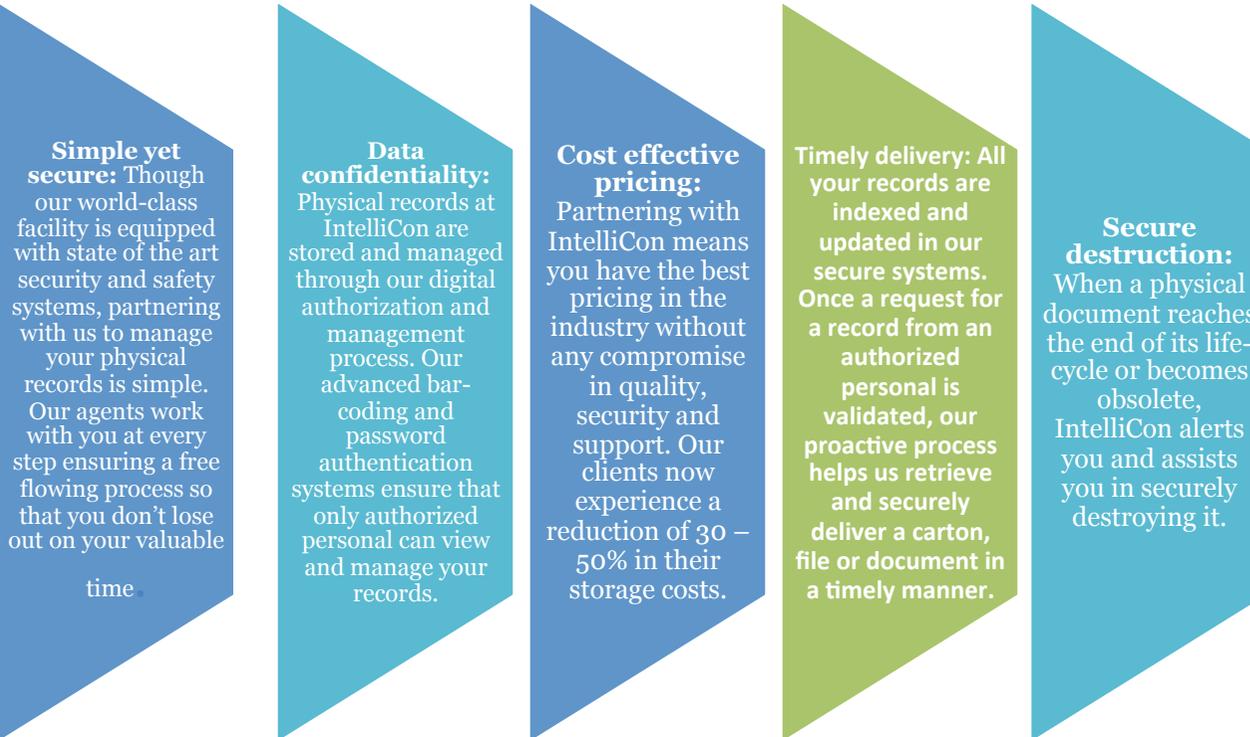
Have your documents scanned on or off-site.

Physical Records Management

Management and maintenance of physical records is inevitable in any organization. Depending on your organization needs, you may need to maintain printed or signed documents in their physical form. Implementing an effective archiving system can be technically difficult and has its implications on cost. The faster your organization grows; record management, storage and its security risks become a greater challenge. We provide the most reliable and secure compliance-grade record management process in the industry, making us the preferred choice for organizations worldwide..

IntelliCon Advantage

The best in technology: We understand how valuable and sensitive your physical records are. We take no chances. IntelliCon is equipped with round-the-clock security, motion detectors and advanced access controls to ensure the highest level of security for your records. Our systems also ensure that your physical records are fully protected in the event of natural or accidental disasters.



IntelliCon has a range of specialized solutions for archiving and managing various types of physical documents. Some of them are:

- Banking archives
- Accounting data
- Insurance & claims information
- Corporate agreements
- Human resource document
- Medical records





Align your business units and processes

Corporater offers a holistic environment for aligning all of your business units and processes, helping you to manage risks, initiatives, resources, and competencies.



Translate strategy into a measurable framework

Turn the vague, imprecise realm of visions and strategies into clear and objective performance measures, and cascade throughout your organization.



Communicate strategy across your organization

Create strategic awareness by using Strategy Maps and Balanced Scorecards - both what you want to accomplish and how you will accomplish it. Share performance results across your organization.



Act to drive performance

More than just measuring and monitoring performance, Corporater provides tools to motivate people to make the best decisions and to quickly respond to changing business conditions.

Enterprise Performance Management



Business in Control

Corporater EPM Suite places strategy at the heart of enterprise performance management, ensuring that customers have everything they need to execute strategy and manage their performance management framework.

Our web-based business strategy software interface creates balanced scorecards, operational dashboards, strategy maps, strategic initiatives, enterprise reports, risk models, and related performance management disciplines - including quality improvements, financial resources, human resources, and others.



Enterprise Performance Management

Your Performance Management Partner

intellicon maintains a team of highly skilled consultants through its Consulting Department. Our consultants not only deliver the best implementation and training services, but are also available to provide specialized services after the initial implementation.

- While our focus is to deliver as much knowledge transfer possible to ensure that customers can independently maintain EPM Suite, a growing body of customers prefer a managed service approach. For such customers, our consultants offer maintenance services for the system on an ongoing basis. Regardless of your level of need, the Corporater team can tailor a service package to meet your needs.
- intellicon offers implementation and training services directly through a team of global consultants or through implementation partners. With several implementation packages available, our dedicated team will work closely with your project team to determine the best approach for your organization. We will assess the complexity of the implementation, as well as the cost, time, and other resources.
- Implementation of EPM Suite is just the beginning-- not the end. We emphasize knowledge transfer to ensure that our customers can maintain and continually adapt the solution to meet both internally and externally-driven business needs. This ensures a future-proof solution for our customers.

Strategic Performance Management

Strategic Performance Management	Performance	Planning	Projects	Risk & Compliance	Processes	Quality	HR
	Balanced scorecards, Strategy maps, scorecard reporting	Strategic reviews, top-down budgeting, prioritization	Strategic initiatives, project portfolio management	Risk assessments, risk mitigation plans, organizational risk management	Reporting, workflow, business rules	Compliance metrics, quality surveys	Employee surveys, performance appraisals



BI Analytics

BI Analytics

Intellicon offerings enable enterprises to equip their decision-makers with the right information at the right time in the right context to significantly improve the quality of decision-making.

- We can help you to optimize your enterprise performance and respond to opportunities and threats. Our team works closely with you to design your enterprise wide Business Intelligence strategy, build an optimized data warehouse, and then integrate with Information delivery tools. Our expertise & processes combined with our domain knowledge makes us the preferred partner to our global customers.

We offer complete Business Intelligence & Analytics programme from strategy to execution.

Business Intelligence strategy

BI Blueprint, BI Health Check, Business Process Analysis, Business Case Modeling & Capacity Planning

Business Intelligence Technology

Master Data & Meta Data Management, Data Architecture, Data Analytics Model Building

Business Intelligence Operations

Build BI Competency Centre
Provide BI Life Cycle Services
Analytical Model Testing & Deployment

Business Intelligence Content Predictive Analytics

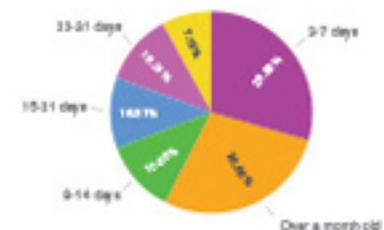
Gain real-time business insights, Customer insights, Competitive insights and make more informed business decisions.

Cost Center Analysis

Customer Revenue vs. Expense

	Revenue	Expense
Peacel	38K	150K
Tedy Corp	150K	38K
Venuter	18K	208M
Oak-Pines	208M	18K
Unison Manag..	72M	228K
Xlinc	228K	72M

Expense as % Sale





ERP Consulting & Advisory

ERP Advisory Services

Intellicon systems, a leading strategy and technology consulting firm, has a long and successful track record of helping government and commercial clients leverage technology to solve business problems; improve business performance; penetrate new markets; and provide faster, better, and cheaper service to new and existing customers. Our ability to deliver these vital services rests on four key strengths:

Experience

For years, IntelliCon's ERP professionals have written and conducted ERP market and vendor analyses, helping clients evaluate solution alternatives, develop "short lists," and select ERP vendors. We've written business cases to help ensure proper alignment of ERP objectives with corporate business goals. We've developed business, user, and functional requirements and put in place effective requirements management practices. We've also established, supported, and/or operated ERP program management offices.

Deep Knowledge of ERP Markets, Products, and Trends.

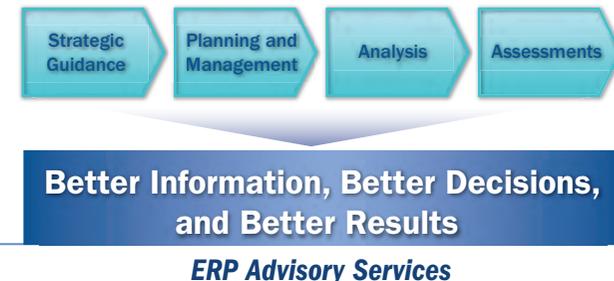
Through our experience, we have developed a thorough knowledge of the ERP markets, products, vendors, and trends. We maintain relationships with all leading ERP vendors to learn their products and stay abreast of evolving strategies, plans, and priorities. Many of our practitioners have backgrounds with leading ERP research organizations, software vendors, and top-tier integrators.

Practical, Proven Methods.

Although corporate experience and seasoned professionals are key to successful delivery of these ERP Advisory Services, so also are methods, practices, and tools that provide the right mix of formalized structure and client-specific flexibility. Our methods, practices, and tools are derived from industry leading practices and our own experience.

ERP Implementation Experience.

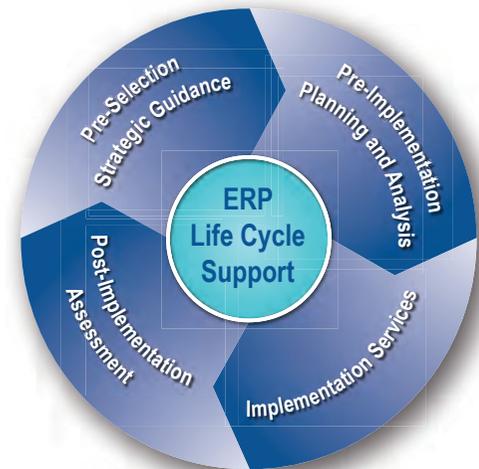
IntelliCon leads and supports ERP implementations using Oracle EBS, SAP, Epicor, and Sage, among others. Our implementation experience provides us with deep knowledge of the ERP products and a keen awareness of the importance of these advisory services and the keys to avoiding the pervasive ERP land mines.

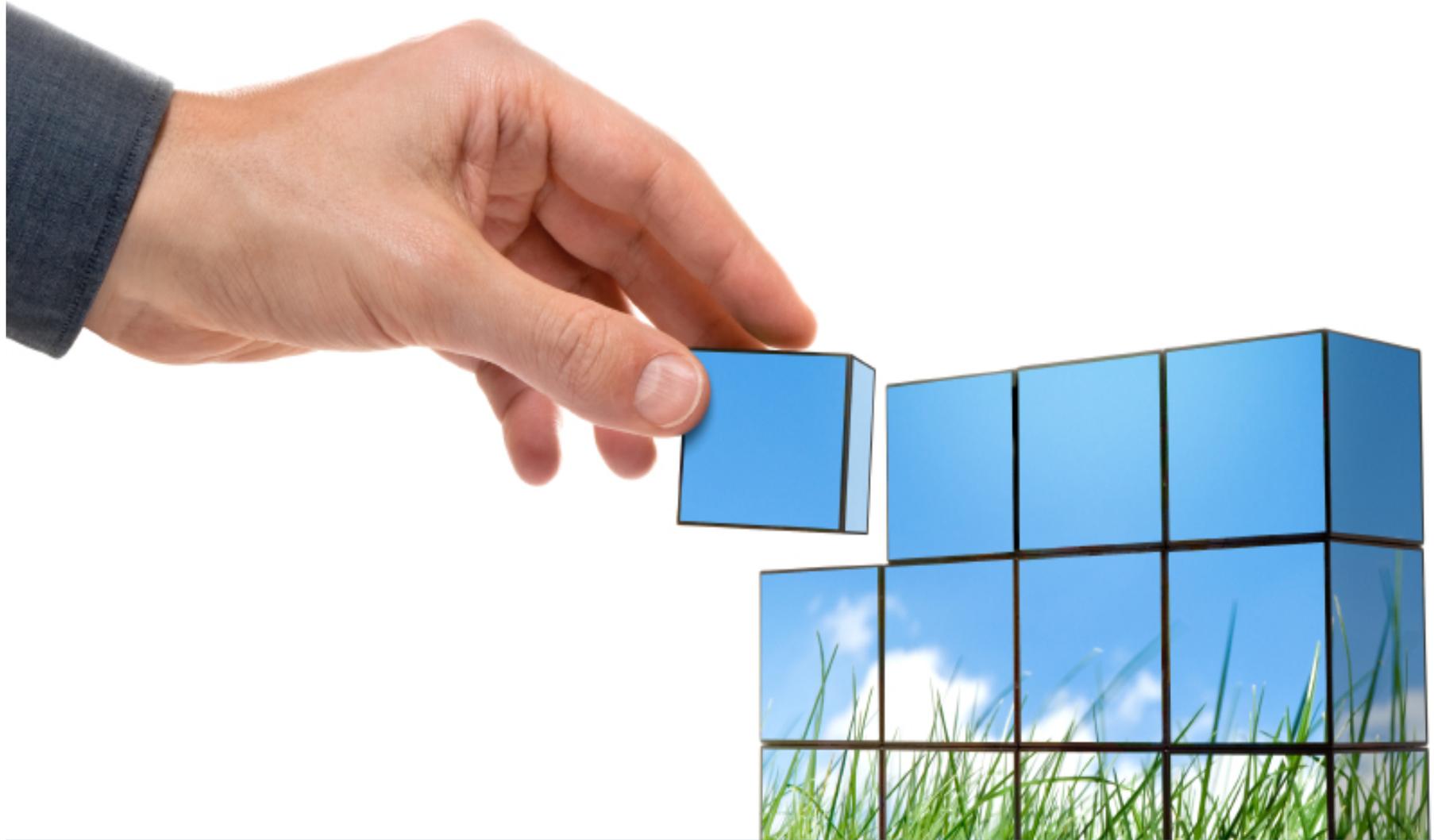


ERP Advisory Services Offerings

intelliCon offers an array of ERP Advisory Services that assist clients with essential efforts to adequately plan for, monitor, and manage ERP projects to fully leverage their transformational potential. Our advisory services span the entire ERP life cycle from initial project inception to post-implementation assessment. These service offerings can be delivered alone or bundled to meet specific client needs. Service offerings also can be tailored. For example, our ERP market analysis often includes an assessment of ERP solution providers and “best fit” recommendations. But our analysis can also focus on the implications of vendor consolidations or the effects of market trends on an ERP upgrade strategy.

- ✦ **ERP Market Analysis**
- ✦ **ERP Acquisition Support**
- ✦ **Business Case Development**
- ✦ **ERP Upgrade Planning**
- ✦ **ERP ROI Analysis**
- ✦ **ERP Business Process Optimization**
- ✦ **ERP Post- implementation Audits**
- ✦ **ERP Program Management**
- ✦ **Requirements Definition**
- ✦ **ERP Design Assessment**
- ✦ **ERP Infrastructure Design and Assessment**
- ✦ **ERP IV&V**





Software Development & Product Services

Software Development

We offer a full-cycle application development from requirements elicitation to product design and development, quality assurance testing, deployment as well as further maintenance. A team of professional IT experts assists in choosing the most appropriate solution in accordance with Customers' needs.

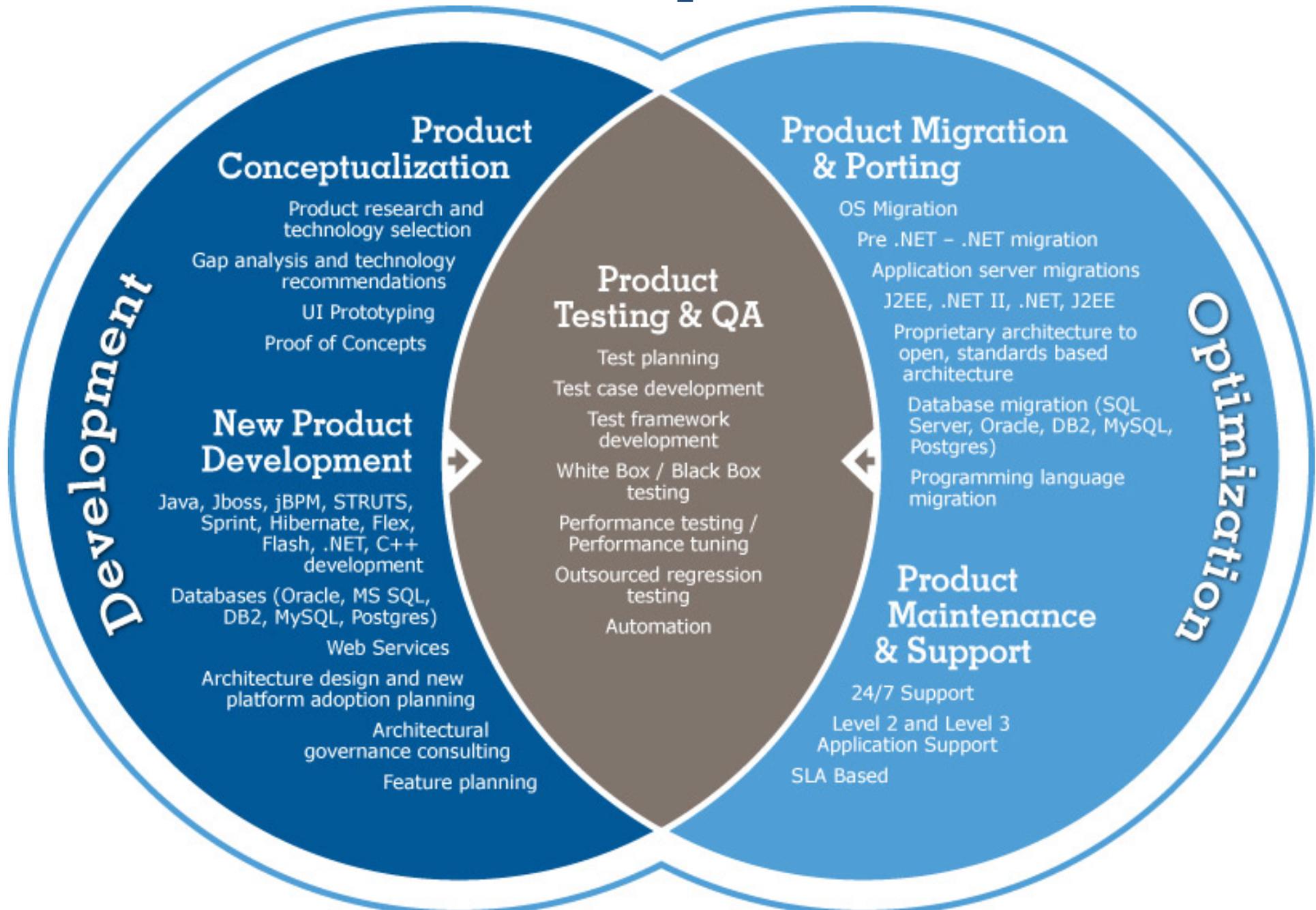
Having successfully implemented number of projects for clients worldwide, intelliCon's team acquired a unique experience in custom application development across various domain areas, including:

- **Retail**
- **E-commerce**
- **Construction and Real Estate**
- **Healthcare**
- **Media and Entertainment**
- **Telecommunication**
- **Banking and Finance**
- **Agriculture**

intelliCon's expert team help you consider all the technologies and platforms to choose the most appropriate for your project aims, size and budget solution. We always work close to the Customer to reveal all the requirements and needs, including technology preferences.

Whether your Company is thinking of establishing a simple online presence or considering a complex enterprise solution our mature team is at your service.

Software Development Services





About intelliCon

intelliCon at a glance

Specialist in Enterprise Content Management (ECM)
Enterprise Performance Management (EPM)
BI Analytics and ERP Advisory Services

Strong implementation track record, worked with major conglomerates in
India and Middle East

Subject matter experts in Corporater, Opentext, IBM FileNet, Alfresco and
SharePoint, Oracle, Sage, Epicor

Flagship products for Document Capture and Document Imaging

Smart workflow solutions for purchasing, account payables, contract
management, archival, correspondence management and more

World-class team of certified experts in leading EPM, ECM, BI, ERP
technologies

Strong industry partnerships and access to best-of-breed technologies

Offerings at a glance

Our Focus: Solve client business problems with value-focused solutions

Implementation Services			
Advisory Services <ul style="list-style-type: none">• Enterprise Strategy• Architecture and Design• Execution Planning	Implementation Services <ul style="list-style-type: none">• Solution Implementation• Platform and Data Migration• Application Integration	Knowledge Services <ul style="list-style-type: none">• Training• Mentoring	
Business Productivity Solutions			
Enterprise Information Management Enterprise performance management BI Analytics ERP Advisory Services Application Development			
Technologies and Products			
Corporater	Opentext Microsoft SharePoint IBM Filenet Documentum	Ezdocs Kofax	Oracle EBS Epicor Sage

Partial Clientele

Partial List of our Customers

 <p>United Arab Emirates Ministry of Justice</p>	 <p>بنك الدوحة DOHA BANK</p>	 <p>جاسكو GASCO</p>
 <p>العبيدات SIG Combibloc</p>	 <p>DOLPHIN ENERGY دولفين للطاقة</p>	 <p>مركز دبي التجاري العالمي DUBAI WORLD TRADE CENTRE</p>
 <p>غازكو</p>	 <p>بنك نور الإسلامي NOOR ISLAMIC BANK</p>	 <p>هوم غاليري HOMEgallery</p>
 <p>الكلية الهندسية - جامعة دبي College of the Dubai - Judicial Engineering</p>	 <p>DUBAI PROPERTIES</p>	 <p>Uhde India</p>
 <p>Drydocks World</p>		

Partial Clientele

Partial Clientele



Thank You

